

PSAP: Middlesex County Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	8,985	
Total 911 calls handled by the PSAP	3,217	
Total wireless 911 calls handled by the PSAP	608	

Percentage of wireless to 9-1-1 calls :18.90%

Description	Estimated	Actual
Magic	\$ 32,985.16	
Total dedicated wireless Equipment :	\$ 32,985.16	

Description	Estimated	Actual
Dispatch console equipment	\$ 15,900.00	
Verizon lease cost for line users	\$ 4,950.00	
Total Shared Equipment for Formula:	\$ 20,850.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
2 wireless 911 trunks	\$ 510.00	
Maintenance	\$ 150.00	
TIU (2)	\$ 4,200.00	
Total LEC Costs :	\$ 4,860.00	

Description	Estimated	Actual
2 full time dispatchers	\$ 148,260.00	
Total Shared Equipment for Formula:	\$ 148,260.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		